

# CERTIFICATE

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

## Effingham Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	8,500	4,522	842
Debt Service	10-113				
Non-Budgeted Funds					
<b>Totals</b>		XXXXXXXX	8,500	4,522	
Budget Summary		0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					5376500
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
Email: \_\_\_\_\_  
\_\_\_\_\_

*Don Hinz*

Attest: 10-27, 2014

*Paulette M. Lee*  
County Clerk

Governing Body

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

<b>Adopted Budget General</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,072	4,144	3,065
Receipts:			
Ad Valorem Tax	5,807	6,020	xxxxxxxxxxxxxxx
Delinquent Tax	84		
Motor Vehicle Tax	703	803	764
Recreational Vehicle Tax	8	12	9
16/20M Vehicle Tax	115	122	140
LAVTR			0
In Lieu of Taxes			
co treasurer balance Jan 1	152	145	
co treasurer balance Dec 31	-145		
CD	1,072		
Burial and plots	1,965		
Interest on Idle Funds			
Miscellaneous	61		
Does misc. exceed 10% of Total Receipts			
Total Receipts	9,822	7,102	913
Resources Available:	10,894	11,246	3,978
Expenditures:			
general	5,309	8,181	8,500
	1,441		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	6,750	8,181	8,500
Unencumbered Cash Balance Dec 31	4,144	3,065	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	6,750	8,181	8,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		8,500
	Tax Required		4,522
	Delinquent Comp Rate: 0.0%		0
	Amount of 2014 Ad Valorem Tax		4,522

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2015

The governing body of  
**Effingham Cemetery**  
Atchison County

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits  
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	6,750	1.218	8,181	1.191	8,500	4,522	0.844
Debt Service							
Non-Budgeted Funds							
Totals	6,750	1.218	8,181	1.191	8,500	4,522	0.844
Less: Transfers	0		0		0		
Net Expenditures	6,750		8,181		8,500		
Total Tax Levied	5,913		6,020		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,856,957		5,056,573		5,356,801		

### Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0  
0

Page No.





**Computation to Determine Limit for 2015**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2014 budget		+ \$ 6,020
2. Debt service levy in 2014 budget		- \$ 0
3. Tax levy excluding debt service		\$ 6,020
<b>2014 Valuation Information for Valuation Adjustments</b>		
4. New improvements for 2014:	+ 62,504	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 117,713	
5b. Personal property 2013	- 150,511	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	39,125	
7. Total valuation adjustment (sum of 4, 5c, 6)	101,629	
8. Total estimated valuation July, 1, 2014	5,356,801	
9. Total valuation less valuation adjustment (8 minus 7)	5,255,172	
10. Factor for increase (7 divided by 9)	0.01934	
11. Amount of increase (10 times 3)		+ \$ 116
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 6,136
13. Debt service levy in this 2015 budget		0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		6,136
15. Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16. Consumer Price Index adjustment (3 times 15)		\$ 90
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ 6,226

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.